

Framing and Promoting the Effectiveness of CSOs as Development Actors - Budget for the Preparatory Phase (May 2008 - December 2008)									
Activities / Type of Costs (figures in Euros)	Consultancies, policy officer (part-time) and intern for 8 months for information exchange and general coordination	Reimbursement of participation costs for Southern CSO representatives, solidarity fund for Southern and Northern CSO representatives	Travel, accommodation and participation costs (estimated in-kind contributions from CSOs)	Production, design, update internet web site and database, e-mail lists	Rooms, catering, equipment, logistics	Translation of key documents and interpretation costs (EN/FR/SP)	Printing and publishing costs and photocopies	Overheads costs (office, IT, phone/conference calls, administrative staff, audit)	TOTAL
Outreach, advocacy and communication work	20.000			10.000				6.000	10.000
Exploratory Meeting on CSO Effectiveness on 29-30 June 2008		43.000	35.000		3.000	9.000	1.000		91.000
Preparation, consultation and endorsement of key documents		5.000	5.000		2.000	2.000	2.000		42.000
Mapping of existing initiatives on CSO effectiveness									
TOTAL	20.000	48.000	40.000	10.000	5.000	11.000	3.000	6.000	143.000
CONTRIBUTIONS									
Public funds - France									20.000
Public funds - Austria									50.000
CSO contributions									33.000
<i>Estimated in-kind contributions from CSOs</i>									40.000
TOTAL									143.000